

RODEO HERCULES FIRE PROTECTION DISTRICT

MEMORANDUM

Date: March 10, 2021
To: Board of Directors
From: Bryan Craig, Fire Chief *BAC*
Subject: Budget Appropriation of Funds Request

BACKGROUND:

Over the past several years, the hillside next to the classrooms at Station 76 has shown significant soil slippage. Unfortunately, the slippage has caused a drainage issue that damaged the modular classrooms' structural foundation. District staff solicited and received an estimate from a licensed contractor the Fire District has used in previous projects to install a retaining wall to prevent any further slippage.

RECITALS:

- Contractors completed the foundation repair to the modular buildings in late 2020.
- The installation of a retaining wall is needed to prevent further damage to the classrooms.
- The Foundation contractor's recommendation is to install a retaining wall with a French drain.

FISCAL IMPACT:

Category	Approved Budget	New Budget	Difference
Facilities	\$123,350.00	\$144,350.00	\$21,000.00
TOTAL:	\$123,350.00	\$144,350.00	\$21,000.00

CONCLUSION:

Overall, revenue and expenditures are as planned and budgeted. In addition, the District is continuously looking to secure other financial resources and continues to remain financially prudent and good stewards of public funding.

RECOMMENDATION:

Staff is recommending the Board of Directors appropriate \$21,000.00 additional funding to the facilities program budget for the installation of a retaining wall and French drain. This is an action item.