

1680 REFUGIO VALLEY ROAD, HERCULES, CALIFORNIA 94547 (510) 799-4561 FAX: (510) 799-0395

REGULAR BOARD MEETING MINUTES

MARCH 8, 2023

1. CALL TO ORDER/ROLL CALL (0:45)

Directors Present: Hill, Bowman, Davidson

Directors Absent: Doss not in attendance due to family emergency.

2. PLEDGE OF ALLEGIANCE (1:20)

3. ANNOUNCEMENTS OF DISTRICT EVENTS (2:45)

Meetings will be live streamed in the near future.

4. CONFIRMATION OF THE AGENDA (3:55)

5. Motion by Director Bowman to move agenda item #11 to #8; continue items #12 and #13 to next meeting; seconded by Director Davidson. Passed 3-0

6. REVIEW OF CORRESPONDENCE TO THE BOARD (6:30)

None

7. PUBLIC COMMUNICATIONS ON ITEMS NOT ON THIS AGENDA (6:40)

Robert Baum Maureen Brennan

8. **CONSENT CALENDAR (11:36)**

- A. APPROVAL OF MEETING MINUTES OF THE DECEMBER 13, 2022 SPECIAL MEETING
- B. APPROVAL OF MEETING MINUTES OF THE JANUARY 11, 2023 REGULAR MEETING

C. APPROVAL OF MEETING MINUTES OF THE FEBRUARY 8, 2023 REGULAR MEETING

D. REVIEW OF TRANSMITTALS

Motion by M. Bowman to remove #7A for discussion. Approve 7B-7D. 2nd C. Davidson. Passes 3-0.

Motion to accept amendments to 12/13/22 minutes by M. Bowman, 2nd C. Davidson. Pass 3-0.

9. BOARD DISCUSSION ON INTERIM FIRE CHIEF SELECTION AND PROCESS (DISCUSSION ITEM) (15:25)

Board has list of 3 candidates from Mike DeSpain. Board will conduct closed session interviews during special meeting via Zoom as soon as possible.

Public Comment

Robyn Mikel

10. STRATEGIC PLAN IMPLEMENTATION (24:36)

- A. STAFF REPORT ON OUTCOMES TRACKING will add to website
- B. RECEIVE UPDATE ON PROPOSAL FOR COST/BENEFIT ANALYSIS REPORT 3 paths: increase revenues; identify partnerships; status quo. Proposal by M. DeSpain will cost District approx.. \$30K
- C. DISCUSSION ON SCHEDULING OF FACILITATED STRATEGIC PLAN IMPLEMENTATION BOARD WORKSHOP Continue at future meeting.
- D. DISCUSSION OF STRATEGIC PLAN BRANDING AND COMMUNICATION Publish strategic plan to be distributed to community similar to 2012's strategic plan.
 - AD HOC COMMITTEE FOR STRATEGIC PLAN COMMUNICATION AND BRANDING

Director Hill appoints Director Bowman to committee. Will appoint second person once 5th board member joins.

E. DISCUSSION REGARDING SCHEDULE OF ADDITIONAL REGULAR/SPECIAL MEETINGS FOR STRATEGIC PLAN IMPLEMENTATION Schedule standing special meeting 4th Wednesday of every month to use as needed beginning April.

Public Comment:

- -T. Little
- -R. Baum
- -R. Mikel
- -M. Ludwig
- -J. Bischoff

- -M.Brennan
- -E. Genai

Director Hill appointed Director Davidson to ad hoc committee to study remote meeting technology needs of the district.

11. **2023-2024 FISCAL YEAR BUDGET (1:35:04)**

Process to develop 2023-24 budget begins in April.

Director Hill appointed Director Bowman and Director Doss to budget ad hoc committee

12. INCREASE TO INTERIM FIRE CHIEF'S COMPENSATION (ACTION ITEM)

(1:37:14) Motion to approve increase in Chief Johnson's compensation made by M. Bowman, 2nd by C. Davidson. Passes 3-0.

13. PRESENTATION ON CODE OF CONDUCT FOR ELECTED OFFICIALS

Continued to future meeting

14. BOARD DISCUSSION REGARDING DIRECTOR DAVIDSON'S COMMENTS CONCERNING BAY-O-VISTA, INCLUDING REFERENCE TO SECTION 8 HOUSING (POSSIBLE ACTION ITEM)

Continued to future meeting.

15. **FIRE CHIEF'S REPORT (1:40:00)**

New FF/PM completed training and on shift. Full staffing at 18 firefighters. 4 new firefighters have completed probation, 2 are finishing soon.

Oil fighter school starting soon. 6 firefighters are going to Texas for training.

\$1,000 grant for bike helmets open house approved.

Participating in grant for new radios.

Participating in Zone Haven grant via Contra Costa County.

Contra Costa County Wildfire Mitigation Program in effect. Provides money for fire mitigation projects.

Upstaffing 4-person OES crew March 9-12 for duration of atmospheric river.

Attended Station 74 grand opening; well attended ceremony.

16. **STAFF REPORTS (1:47:58)**

None

17. **BOARD MEMBER REPORTS (1:48:05)**

- A. LAFCO
- B. REPORT ON CALENDAR, LOCAL EVENTS ATTENDED SINCE THE LAST MEETING; AND BRIEF COMMENTS ON ISSUES OF CONCERN.

Director Hill attended Station 74 opening. Heartwarming to see public reaction to station being reopened.

18. **MEASURE O (1:49:54)**

A. Oversight Committee Report - None yet. Next meeting 3/14/23 at 6 pm.

Public Comment

Tanya Little

19. **LOCAL 1230 COMMENT (1:55:10)**

4 firefighters off probation. 2 more in April. 1 new firefighter completed academy.

20. **REQUESTS FOR FUTURE AGENDA ITEMS (1:56:17)**

- -Chair/Vice-Chair elections
- -Measure O staffing and frequency of meetings
- -Managing meetings, agenda tracking
- -Update on strategic plan
- -Update on chief
- -Discussion of permanent chief v interim chief
- -Performance review of Chief Johnson
- -Staff report on existing administrative responsibilities

21. **ADJOURNMENT**

Bo	ard Vi	ce Cha	ir	

Date	Num	Name	Memo	Account	Amount
03/01/2023 Ma	arch 2023	The Standard	March 2023	1060 · Group Insurance	-551.00
03/01/2023 24	085	IEDA INC	March 2023	2310 · Professional/Specialized Servic	-1,758.47
03/01/2023 26	10288	Home Depot	supplies	2281 · Maintenance of Buildings	-160.20
03/01/2023 W	4102379XC	American Messaging	March 2023	2110 · Communications	-38.17
03/01/2023 Ap	oril 2023	American River Benefit Administrators	April 2023	1060 · Group Insurance	-774.18
03/02/2023 84	877442	Bound Tree	Medical Supplies	2140 · Medical Supplies	-69.85
03/02/2023 01	38612	Amazon	batteries	2130 · Small Tools & Instruments	-115.08
03/03/2023 05	14075	Home Depot	maintenance supplies	2281 · Maintenance of Buildings	-15.88
03/06/2023 IN	V191842111	Zoom	February 2023	2100 · Office Expenses	-134.97
03/08/2023 28	9	JV262300	2022/23 Dispatch Services	2110 · Communications	-163,861.09
03/08/2023 29	1	JV259300	22/23 Property Tax Administration Cost	2310 · Professional/Specialized Servic	-22,605.00
03/09/2023 24	8735	J.W. Enterprises	March 2023	2310 · Professional/Specialized Servic	-359.00
03/10/2023 99	29854654	Verizon Wireless	02/11-03/10/23	2110 · Communications	-19.06
03/13/2023 19	29596	Tuff Shed	10 x 12 shed	2281 · Maintenance of Buildings	-6,351.84
03/13/2023 19	29600	Tuff Shed	10 x 12 shed	2281 · Maintenance of Buildings	-6,351.84
03/13/2023 84	888384	Bound Tree	medical supplies	2140 · Medical Supplies	-52.50
03/13/2023 76	88	Complete Services	Q76 service repair	2271 · Central Garage Maintenance	-650.00
03/13/2023 IN	V684704	ECMS	Turnout Repair	2474 · Firefighting Supplies	-740.16
03/13/2023 76	-4017223667-March	P.G.&E.	76-02/08-03/09/23	2120 · Utilities	-1,067.39
03/14/2023 75	-5183799518-March	P.G.&E.	75-02/09/23-03/12/23	2120 · Utilities	-255.06
03/14/2023 Ap	oril 2023	The Standard	April 2023	1060 · Group Insurance	-551.00
03/14/2023 20	22-23-267	Alameda County Fire Department	Q76A-Repairs	2271 · Central Garage Maintenance	-4,708.15
03/14/2023 77	5713	Napa Valley Petroleum	Fuel-Diesel	2272 · Central Garage Gas/Oil	-2,764.91
03/15/2023 25	196242303	Bay Alarm	76-04/01/23-07/01/23	2120 · Utilities	-120.00
03/15/2023 20	447474	Bay Alarm	75-04/01/23-07/01/23	2120 · Utilities	-180.75
03/15/2023 00	00304834	Bauer Compressors	service repair	2270 · Repairs & Services of Equipment	-450.00
03/16/2023 20	3244	Meyers Nave	February 2023	2310 · Professional/Specialized Servic	-6,698.50
03/17/2023 24	6396	All Star Fire Equipment	Foam	2474 · Firefighting Supplies	-6,714.94
03/17/2023 75	-188920692-APRIL	P.G.&E.	75-02/10/23-03/13/23	2120 · Utilities	-28.99

03/20/2023 April2023	Health Care Dental	April 2023	1060 · Group Insurance	-2,256.60
03/21/2023 42349217	Orkin	76-Quarterly Service	2281 · Maintenance of Buildings	-155.99
03/22/2023 288	JV282304	Apportionment correction	9010 · Property Taxes-Current Secured	3,340.67
03/22/2023	9741	Plan Review	9741 · Fire Prevention Plan Review	316.00
03/22/2023	9741	Plan Review	9741 · Fire Prevention Plan Review	474.00
03/22/2023	9741	Plan Review	9741 · Fire Prevention Plan Review	486.00
03/22/2023	9741	Plan Review	9741 · Fire Prevention Plan Review	2,003.00
03/22/2023	9741	Plan Review	9741 · Fire Prevention Plan Review	632.00
03/22/2023	9980	Fire Report	9980 · Miscellaneous Revenue	15.00
03/22/2023	9980	Cal Card Rebate	9980 · Miscellaneous Revenue	235.68
03/22/2023	9980	Fire Report	9980 · Miscellaneous Revenue	5.00
03/31/2023 290	JV292100	3rd Quarter Auditor Fee	2310 · Professional/Specialized Servic	-2,441.00

Strategic Plan Progress Report - 3/3/2023

Items in progress	Items requiring data service	Items to be completed with additional staffing	Completed
Inspect 100% of all commercial fire protection systems annually	Ensure emergency 911 calls for service are processed within 90 seconds, 90 percent of the time (alarm handling)	Develop strategies to improve the quality and quantity of incident data reporting by officers and paramedics o Timestamp "water on the fire" o Timestamp "primary search complete" o Timestamp "extrication complete" o Timestamp "at patient side/victim side"	Prepare for the adoption of the 2018 (2022) Fire Code
Inspect 100% of high-risk occupancies annually	Turnout time for fire/rescue calls within 1 minute and 50 seconds, 90 percent of the time (emergency calls, unit alert to wheels rolling) o Monitor and report turnout time performance quarterly (rolling 90 and 365-day, by member or officer)	Keep annual Unit Hour Utilization percentage below 30% for all units (annually)	Provide liability reduction/ harassment prevention training to all employees and board memebers annually
Inspect 100% of State mandated occupancies annually	First suppression unit arrival at structure fires, hazardous material releases, and other crisis incidents requiring the use of personal protective equipment within 8 minutes, 90 percent of the time (emergency calls, 911 to unit arrival)	Explore developing a process to start measuring cardiac survival using agency specific CARES data	Purchase sufficient fire apparatus to ensure fleet health complies with apparatus replacement plan
Inspect 90% of moderate and low-risk occupancies annually	First suppression unit arrival at structure fires, hazardous material releases, and other crisis incidents, within the rural zone, requiring the use of personal protective equipment within 12 minutes, 90 percent of the time (emergency calls, 911 call received to unit arrival)	Develop a CPR fraction rate measurement (i.e., Maintain a CPR fraction rate of at least 90 percent, for 90% of cardiac arrest incidents)	Review and update Department website annually
•	Turnout time for EMS calls within 1 minute and 30 seconds, 90 percent of the time (emergency calls, unit alert to wheels rolling)	Explore strategies that measure and improve definitive patient care Example: Recognize and transport medical alerts (STEMI, stroke, trauma) within 10 minutes, 90 percent of the time (at patient side to transport)	Develop a list of community stakeholders for future strategic planning efforts
Explore the value of mobile fire mechanic service	First EMS capable unit arrival at medical calls for service, within the urban zone, requiring the use of personal protective equipment within 7 minutes and 40 seconds, 90 percent of the time (emergency calls, 911 received to unit arrival)	Develop a bystander CPR participation rate target	Explore expanding social media outreach strategy

Items in progress	Items requiring data service	Items to be completed with additional staffing	Completed
	First EMS capable unit arrival at medical calls for service, within the rural zone, requiring the use of personal protective equipment within 11 minutes and 40 seconds, 90 percent of the time (emergency calls, 911 call received to unit arrival)	Partner with community agencies to offer bystander "hands-only" CPR training	Recruit new employees from the local community
	Ambulance arrival on EMS calls within 11 minutes and 45 seconds, 90 percent of the time (emergency calls, Zone B, 911 received at ConFire to unit arrival, per county contract)	Update and maintain a two-year training plan	Analyze security of all agency facilities (station hardening)
		Update succession planning/professional development policies	Analyze equipment and inventory security for all fire apparatus (apparatus hardening)
		Improve quality and accuracy of report writing by officers, paramedics, and EMTs.	Develop a policy that limits the provision of auto or mutual aid during resource drawdown
		Develop a system to review/update all policies every three years	Develop a Standards of Cover document o Review response modes to fire alarms, low acuity medical calls, lift assists, etc.
		Pursue grant opportunities with a positive return in investment	
		Explore a "Fire Ops 101" program for interested community leaders and media	
		Provide public speaking/presentation to community groups Explore a customer/patient satisfaction survey program Develop a community engagement plan	
		Partner with the High School to provide HS students community service opportunities at the fire stations	_
		Develop a CERT cadre Partner with local community colleges to provide fire trainee opportunities, especially with fire prevention efforts	_
		Invest in station improvement projects that provide economic savings measured in lower ongoing maintenance or utility costs Invest in high quality equipment/apparatus that can withstand deferred	
		replacement when necessary	
		Identify cost-efficient measures to improve or maintain ISO protection classes	
		Review ISO rating process in September 2024	_
		Strategic planning group will meet at least annually to review progress and updates	
		Provide fire safety education in all elementary schools and develop a junior safety group	_

MEMORANDUM

Date: April 12, 2023

To: Board of Directors

From: Darren Johnson, Interim Fire Chief

Subject: Resolution 2023-02, Adoption of the Annual Increase in the Measure O

Parcel Tax

QUESTION:

Should the Board of Directors of the Rodeo-Hercules Fire Protection District approve a resolution declaring the intention to continue the levy of a Special Tax Funding Measure and provide notice of a public hearing on April 12, 2023, for the Rodeo-Hercules Fire Protection District, and Emergency Response Services Assessment? Furthermore, should the Board of Directors adjust the current Special Tax by the 2022 Consumer Price Index?

BACKGROUND:

In 2016, after gaining ballot support, the Fire Protection and Emergency Response Services Special Tax Funding Measure was established to finance fire protection and emergency services in the Rodeo-Hercules Fire Protection District. The Measure included a provision for a Senior Exemption for those who qualify.

- General Election Conducted November of 2016.
- Ballot Results: Measure passed with 78% of the weighted returned ballots in favor of the proposed Tax Measure.
- Adjustment to Rate: Annually, if approved by the District Board of Directors, the maximum assessed increase is calculated using the February, San Francisco Area Consumer Pricing Index. The annual percentage increase for Measure O cannot exceed 3%. The current CPI change for 2022 is 5.3%.

Fiscal Year	Approved Rate per non-exempt parcel
2017-18	\$216.00
2018-19	\$216.00
2019-20	\$222.00
2020-21	\$228.00
2021-22	\$231.00
2022-23	\$238.00

SENIOR EXEMPTIONS:

The Measure O Ordinance allows exemptions to be filed by qualified individuals.

Exemption requirements are:

- Age 65 or older by June 30th of the calendar year the exemption is being filed.
- Own and occupy the property the exemption is requested for.
- Submit an exemption form with required documents on or before the January 31 deadline
- Submit a completed exemption claim form to the Parcel Tax Administrator with all required documentation attached.

SENIOR EXEMPTIONS RECEIVED							
# of	Per Parcel	Total					
Exemptions	Charge						
Received							
231	\$216.00	\$49,896					
345	\$216.00	\$74,520					
326	\$222.00	\$72,372					
497	\$228.00	\$110,334					
568	\$231.00	\$131,208					
618	\$238.00	\$147,084					
678	\$238.00	\$161,364					
	\$245.00	\$166,110					
	# of Exemptions Received 231 345 326 497 568 618	# of Per Parcel Exemptions Charge Received 231 \$216.00 345 \$216.00 326 \$222.00 497 \$228.00 568 \$231.00 618 \$238.00 678 \$238.00					

OTHER ANTICIPATED OFFSETS:

The Fire District is anticipating an increase to our current costs for Contra Costa County Employees Retirement Association, FASIS—the Fire District's Workers Compensation Insurance Carrier, and CalPers Medical. These anticipated increases will most likely be equal to or exceed the increase in revenue.

RESULT OF PROPOSED ACTION:

The Rodeo-Hercules Fire District Board of Directors will declare its intention to continue to levy the parcel tax for the fiscal year 2022-23 and adjust the amount by the maximum allowable CPI of 3%. Through this action, the Board will instruct District Staff to report their passing of Resolution 2022-03 to the Contra Costa County Tax Collector's office for the fiscal year 2023-24.

FISCAL IMPACT:

The proposed rate change for the Measure O Special Tax for the fiscal year 2023-24 will be \$245.00 per parcel. The total amount of projected revenue generated by the assessments in the

fiscal year 2023-24 is approximately \$2,645,510. If the parcel tax remains at \$231.00 per parcel, the total amount of projected revenue generated is approximately \$2,494,338.

RECOMMENDATION:

Due to anticipated increases in costs, Staff recommends the Board of Directors approve the Resolution declaring the continuance of the Measure O Special Tax for Fiscal Year 2023-24, and adjust said funding measure by the allowable annual CPI of 3%, providing for Notice of Public Hearing, on April 12, 2023, for the Rodeo Hercules Fire Protection District.

ATTACHED:

- 1. Resolution 2023-02
- 2. Consumer Price Index, February 2022

RESOLUTION NO. 2023-02

RESOLUTION OF THE RODEO-HERCULES FIRE PROTECTION DISTRICT BOARD OF DIRECTORS ADOPTING THE ANNUAL INCREASE IN THE MEASURE O PARCEL TAX RECITALS

WHEREAS, at the November 8, 2016 general election, the voters of the Rodeo-Hercules Fire Protection District adopted Ordinance No. 2016-1 ("Measure O"), authorizing the levy of a special tax measure to finance fire protection and emergency services; and

WHEREAS, the tax imposed by Measure O for the 2022-23 fiscal year was two hundred thirty-eight dollars (\$238) per parcel of real property within the District (the "Tax"); and

WHEREAS, the provisions of Measure O provide that the amount of the Tax shall increase each fiscal year by the lesser of three percent (3%) or the annual change in the Consumer Price Index for All Consumers for the San-Francisco - Oakland - San Jose area published by the United States Department of Labor; and

WHEREAS, in accordance with the provisions of Measure O, the District is proposing a three percent (3%) increase in the Tax for the 2023-24 fiscal year; and

WHEREAS, the Board of Directors considered the proposed annual increase in the Tax at a duly noticed public hearing, at which time all interested persons had the opportunity to be heard; and

WHEREAS, the Board of Directors desires to increase the amount of the Tax by three percent (3%), to two hundred forty-five dollars (\$245) per parcel.

NOW, THEREFORE, the Board of Directors of the Rodeo Hercules Fire Protection District does hereby RESOLVE as follows:

- 1. The amount of the special tax levied by the District pursuant to Ordinance No. 2016-1, also known as Measure O, shall be two hundred-forty-five dollars (\$245) per parcel for the fiscal year beginning July 1, 2023 and ending June 30, 2024.
- 2. In accordance with the requirements of Measure O, this special tax shall be collected in the same manner, on the same dates, and shall be subject to the same penalties and interest as other changes and taxes fixed and collected by the County of Contra Costa on behalf of the Rodeo Hercules Fire Protection District.

3.	The Fire Chief is authorize this resolution.	ed and directed to take such action as is necessary to carry out
PASSE	D AND ADOPTED THIS 1	2 th day of April 2023, by the following vote:
AYES:		
NOES:		
ABSEN	TT:	
ABSTE	NSIONS:	
		BOARD OF DIRECTORS OF THE RODEO HERCULES FIRE PROTECTION DISTRICT
	Ву:	Chairman of the Rodeo-Hercules Fire Protection District
Attest:		
	f the Board of the Hercules Fire Protection Dis	strict

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Tuesday, March 14, 2023

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23-512-SAN

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CPI historical databases

BLSinfoSF@bls.gov www.bls.gov/regions/west

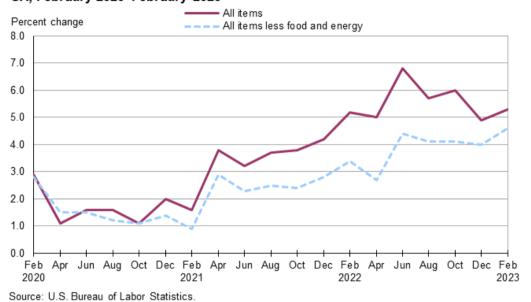
Consumer Price Index, San Francisco Area — February 2023

Area prices were up 1.8 percent over the past two months, up 5.3 percent from a year ago

Prices in the San Francisco area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), advanced 1.8 percent for the two months ending in February 2023, the U.S. Bureau of Labor Statistics reported today. (See <u>table A</u>.) Regional Commissioner Chris Rosenlund noted that the February increase was influenced by higher prices for shelter. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U advanced 5.3 percent. (See <u>chart 1</u> and <u>table A</u>.) Food prices increased 8.0 percent, and energy prices rose 8.6 percent. The index for all items less food and energy increased 4.6 percent over the year. (See <u>table 1</u>.)

Chart 1. Over-the-year percent change in CPI-U, San Francisco-Oakland-Hayward, CA, February 2020–February 2023



View Chart Data

Food

Food prices increased 1.2 percent for the two months ending in February. (See <u>table 1</u>.) Prices for food at home increased 1.2 percent, with higher prices in three of the six subcategories. Prices for food away from home increased 1.2 percent for the same period.

Over the year, food prices increased 8.0 percent. Prices for food at home rose 8.1 percent since a year ago. Price increases across food at home expenditure categories ranged from 5.3 percent for meats, poultry, fish, and eggs to 10.8 percent for nonalcoholic beverages and beverage materials. Prices for food away from home advanced 7.8 percent.

Energy

The energy index advanced 6.6 percent for the two months ending in February. The increase was mainly due to higher prices for natural gas service (18.0 percent). Prices for gasoline rose 4.6 percent, and prices for electricity increased 3.4 percent for the same period.

Energy prices rose 8.6 percent over the year, led by higher prices for natural gas service (29.1 percent). Prices paid for electricity increased 13.6 percent, but prices for gasoline declined 1.2 percent during the past year.

All items less food and energy

The index for all items less food and energy advanced 1.6 percent in the latest two-month period. Higher prices for apparel (6.3 percent), household furnishings and operations (3.8 percent), and shelter (1.8 percent) were partially offset by lower prices for used cars and trucks (-2.6 percent).

Over the year, the index for all items less food and energy increased 4.6 percent. Components contributing to the increase included household furnishings and operations (7.5 percent), and shelter (4.4 percent). Partly offsetting the increases was a price decrease in used cars and trucks (-11.9 percent).

Table A. San Francisco-Oakland-Hayward, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

	• • • •								•	
	20	019	20	2020		2021		2022		023
Month	2-month	12-month								
February	0.5	3.5	0.9	2.9	0.5	1.6	1.4	5.2	1.8	5.3
April	1.2	4.0	-0.5	1.1	1.7	3.8	1.5	5.0		
June	0.2	3.2	0.7	1.6	0.0	3.2	1.7	6.8		
August	0.1	2.7	0.0	1.6	0.5	3.7	-0.5	5.7		
October	1.0	3.0	0.5	1.1	0.7	3.8	1.0	6.0		
December	-0.5	2.5	0.4	2.0	0.8	4.2	-0.3	4.9		

Technical Note

The Consumer Price Index (CPI) is a measures of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 93 percent of the total U.S. population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers approximately 29 percent of the total U.S. population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments—department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date; for most of the CPI-U the reference base is 1982-84 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107. For further details see the CPI home page on the internet at www.bls.gov/cpi and the CPI section of the BLS Handbook of Methods available on the internet at www.bls.gov/opub/hom/cpi.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The San Francisco-Oakland-Hayward, CA. metropolitan area covered in this release is comprised of Alameda, Contra Costa, Marin, San Francisco, San Mateo Counties in the State of California.

Information in this release will be made available to individuals with sensory impairments upon request. Voice phone: 202-691-5200; Telecommunications Relay Service: 7-1-1.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods

San Francisco-Oakland-Hayward, CA (1982-84=100 unless otherwise noted)

		Indexe	es		Percer	nt change	from-
Item and Group	Historical data	Dec. 2022	Jan. 2023	Feb. 2023	Feb. 2022	Dec. 2022	Jan. 2023
Expenditure category			-		-		
All items	W	331.222	-	337.173	5.3	1.8	
All items (1967=100)	M	1,018.268	-	1,036.563	-	-	
Food and beverages	W.	357.277	-	359.912	7.6	0.7	
Food		359.081	-	363.265	8.0	1.2	
Food at home	W.	326.412	327.478	330.202	8.1	1.2	0.8
Cereals and bakery products	**	321.182	-	329.783	7.0	2.7	
Meats, poultry, fish, and eggs	W.	356.523	-	351.353	5.3	-1.5	
Dairy and related products	**	345.389	-	331.704	9.8	-4.0	
Fruits and vegetables	**	414.685	-	431.651	8.6	4.1	
Nonalcoholic beverages and beverage materials(1)	**	243.487	-	239.599	10.8	-1.6	
Other food at home	**	279.542	-	289.097	9.4	3.4	
Food away from home	**	394.357	-	398.992	7.8	1.2	
Alcoholic beverages	**	338.666	-	323.971	2.6	-4.3	
Housing	**	381.854	-	390.701	5.4	2.3	
Shelter	W	426.481	430.591	434.093	4.4	1.8	0.
Rent of primary residence(2)	**	487.480	490.031	491.874	4.8	0.9	0.4
Owners' equiv. rent of residences(2)(3)	W	457.867	462.232	466.191	4.9	1.8	0.9
Owners' equiv. rent of primary residence(1)(2)	W	457.867	462.232	466.191	4.9	1.8	0.9
Fuels and utilities	**	551.930	-	585.793	13.8	6.1	
Household energy	W	515.010	552.293	558.268	19.0	8.4	1.
Energy services(2)	**	516.458	553.863	560.531	19.1	8.5	1.2
Electricity(2)	W	542.853	561.548	561.548	13.6	3.4	0.0
Utility (piped) gas service(2)	**	464.003	530.248	547.333	29.1	18.0	3.2
Household furnishings and operations	**	165.874	-	172.101	7.5	3.8	
Apparel	M	109.638	-	116.586	3.2	6.3	

Footnotes

- (1) Indexes on a December 1977=100 base.
- (2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
- (3) Indexes on a December 1982=100 base.
- (4) Special index based on a substantially smaller sample.
- (5) Indexes on a December 1993=100 base.
- (6) Indexes on a December 1997=100 base.
- Data not available

NOTE: Index applies to a month as a whole, not to any specific date.

	Indexes				Percent change from-		
Item and Group	Historical data	Dec. 2022	Jan. 2023	Feb. 2023	Feb. 2022	Dec. 2022	Jan. 2023
Transportation	M	243.553	-	248.587	4.2	2.1	-
Private transportation	AV	244.479	-	248.047	2.8	1.5	-
New and used motor vehicles(4)	**	119.184	-	119.154	-	0.0	-
New vehicles(1)	W	194.236	-	195.768	-	0.8	-
Used cars and trucks(1)	**	340.493	-	331.660	-11.9	-2.6	-
Motor fuel	W	325.704	323.764	340.659	-0.8	4.6	5.2
Gasoline (all types)	W	323.357	321.434	338.264	-1.2	4.6	5.2
Gasoline, unleaded regular(4)	W	323.162	321.234	338.236	-1.3	4.7	5.3
Gasoline, unleaded midgrade(4)(5)	**	303.156	301.207	316.639	-0.8	4.4	5.1
Gasoline, unleaded premium(4)	M	307.298	305.510	320.831	-0.7	4.4	5.0
Medical care	M	-	-	-	-	-	-
Recreation(6)	M	143.214	-	144.312	5.2	0.8	-
Education and communication(6)	₩	160.184	-	160.458	3.2	0.2	-
Tuition, other school fees, and child care(1)	W	1,943.403	-	-	-	-	-
Other goods and services	W	569.746	-	579.693	7.2	1.7	
Commodity and service group							
All items	M	331.222	-	337.173	5.3	1.8	-
Commodities	**	230.565	-	233.306	5.0	1.2	-
Commodities less food & beverages	**	164.586	-	166.994	2.8	1.5	-
Nondurables less food & beverages	**	213.305	-	219.813	3.4	3.1	-
Durables	**	116.497	-	116.778	-	0.2	-
Services	M	415.986	-	424.692	5.5	2.1	-
Special aggregate indexes							
All items less medical care	**	320.590	-	326.809	5.4	1.9	-
All items less shelter	**	294.223	-	299.536	6.0	1.8	
Commodities less food	₩	172.119	-	174.188	2.9	1.2	
Nondurables	M	286.723	-	291.607	6.0	1.7	-
Nondurables less food	M	222.980	-	228.172	3.3	2.3	
Services less rent of shelter(3)	M	424.773	-	435.940	7.4	2.6	-
Services less medical care services	M	404.019	-	413.566	5.7	2.4	
Energy	M	403.252	417.374	429.799	8.6	6.6	3.0
All items less energy	W	331.841	-	336.928	5.1	1.5	
All items less food and energy	₩.	328.551	-	333.753	4.6	1.6	

Footnotes

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- Data not available

NOTE: Index applies to a month as a whole, not to any specific date.

Last Modified Date: Tuesday, March 14, 2023

Rodeo Hercules Fire Protection District

MEMORANDUM

To: BOARD of DIRECTORS, Rodeo Hercules Fire District

From: Darren Johnson, Interim Fire Chief **D9**

Subject: FIRE CHIEF'S REPORT

Date: April 12, 2023

Labor Relations – Personnel – New F/F PM has completed his training and has been placed on shift.

Reporting: Interim Chief Johnson

Fire Stations/Training Facility

Multi-company training is continuing. Four firefighters attended Driver Operator 1A Class (Learn to Drive a fire engine) hosted by Phillips 66 and Driver Operator 1B Class (Learning pump calculations for a fire engine) hosted by Rodeo Hercules Fire. Two firefighters will be finishing probationary training next month. Three Firefighters will be attending Oil Fire School at Texas A&M in College Station Texas next month hosted by Phillips 66.

Reporting: Interim Chief Johnson

Facilities- Currently we have received bids to remodel the bathroom and flooring at Station 76. Radio systems and alerting systems need to be replaced at both stations this year within the next fiscal year.

Reporting: Interim Chief Johnson

Grants/Reimbursements – Nothing to report

Reporting: Interim Chief Johnson

Incident Activity- Crews responded to several vehicle accidents, medical calls and vehicle fires throughout the district. Crews also attend Critical Incident Stress Debriefing following a fatal accident in Rodeo in March. The department spent 3 days supporting a County Wide Engine Preposition for the storms that occurred in March.

Reporting: Interim Chief Johnson

Community Risk Reduction – Company inspections have resumed. All companies have been assigned inspections for the months of December and January. The Fire District encourages community members to visit rhfd.org for any updates.

Reporting: Interim Chief Johnson

Community /Wildfire Prevention – Weed abatement is ongoing throughout the year

Reporting: Interim Chief Johnson

Fleet Management -Both Quints were out of service for a couple of weeks due to maintenance and needed repairs at the same time. E-75 will be going in for regular service and repairs when Quint 76 returns. Both type 3 engines will be going in for service and repairs as well.

Reporting: Interim Chief Johnson

Fiscal Stabilization – Staff continues to monitor the current Fiscal Year budget.

Reporting: Interim Chief Johnson

Community Activities/Meetings –Attended County Operations meeting, 2 Executive Chiefs meetings, Measure O meeting, Phillips Community Advisory meeting, monthly Battalion Chief meeting, Measure X meeting, Board of Supervisors meeting, department staff meeting, and 2 special board meetings. All meetings were in person.

Reporting: Interim Chief Johnson

Commendations/Awards/Notables – Nothing to report.

Reporting: Interim Chief Johnson

Upcoming New Development – Fire District staff continues to meet and provide guidance to developers on various projects throughout the Fire District. Written conditions of approval for upcoming projects were issued to: Phillips 66 Solar Project, Sycamore Crossing, and Franklin Canyon RV Park. The Fire District has been having weekly meetings with Phillips 66 regarding Renewable Diesel Project. There are an additional 250 personnel in the plant for this project. Additional businesses coming include an additional senior housing complex on Willow Ave next to the current complex in Hercules; multi-family housing live-work in Rodeo at 4th and Parker; 3 additional homes to be built on Parker Ave next to the post office in Rodeo and a 40 unit single-family housing project in Hercules near Skelly. The M, O and P projects for the City were projected to start late fall. **All future projects are on hold due to the economy.**

Reporting: Interim Chief Johnson

Strategic Plan: Progress Report **Reporting**: Interim Chief Johnson

Incident Type Count Report

Date Range: From 3/1/2023 To 3/31/2023

Selected Station(s): All

Incident Type Description	Count	
Station:	<u>count</u>	
Incident Type is blanks	73	22.96%
Total - incident type left blank	73	100.00%
Total for Station	73	22.96%
	70	22.7070
Station: 75 100 - Fire, other	1	0.31%
111 - Building fire	1 1	0.31%
151 - Outside rubbish, trash or waste fire	1	0.31%
Total - Fires	3	2.56%
Iotai - Fifes	3	2.30 /0
321 - EMS call, excluding vehicle accident with injury	66	20.75%
322 - Vehicle accident with injuries	3	0.94%
324 - Motor vehicle accident with no injuries	5	1.57%
Total - Rescue & Emergency Medical Service Incidents	74	63.25%
400 - Hazardous condition, other	7	2.20%
440 - Electrical wiring/equipment problem, other	1	0.31%
444 - Power line down	1	0.31%
Total - Hazardous Conditions (No fire)	9	7.69%
510 - Person in distress, other	1	0.31%
550 - Public service assistance, other	1	0.31%
553 - Public service	2	0.63%
554 - Assist invalid	2	0.63%
Total - Service Call	6	5.13%
600 - Good intent call, other	1	0.31%
611 - Dispatched & cancelled en route	17	5.35%
651 - Smoke scare, odor of smoke	2	0.63%
Total - Good Intent Call	20	17.09%
700 - False alarm or false call, other	1	0.31%
733 - Smoke detector activation due to malfunction	1	0.31%
736 - CO detector activation due to malfunction	1	0.31%
743 - Smoke detector activation, no fire - unintentional	2	0.63%
Total - Fals Alarm & False Call	5	4.27%
Total for Station	117	36.79%
Station: 76		
100 - Fire, other	1	0.31%
111 - Building fire	4	1.26%
113 - Cooking fire, confined to container	1	0.31%
131 - Passenger vehicle fire	1	0.31%
150 - Outside rubbish fire, other	1	0.31%
Total - Fires	8	6.35%
321 - EMS call, excluding vehicle accident with injury	68	21.38%
322 - Vehicle accident with injuries	5	1.57%
522 - veniele accident with injuries	J	1.5//0

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<u>Vype</u> <u>Description</u>	Count	
Station; 76 - (Continued)		
323 - Motor vehicle/pedestrian accident (MV Ped)	2	0.63%
324 - Motor vehicle accident with no injuries	1	0.31%
360 - Water & ice related rescue, other	1	0.31%
Total - Rescue & Emergency Medical Service Incidents	77	61.11%
400 - Hazardous condition, other	4	1.26%
444 - Power line down	2	0.63%
4630 - Vehicle accident, Non Injury	1	0.31%
4631 - Vehicle accident Cancelled en route	1	0.31%
Total - Hazardous Conditions (No fire)	8	6.35%
550 - Public service assistance, other	5	1.57%
553 - Public service	3	0.94%
554 - Assist invalid	3	0.94%
561 - Unauthorized burning	1	0.31%
Total - Service Call	12	9.52%
600 - Good intent call, other	1	0.31%
611 - Dispatched & cancelled en route	11	3.46%
651 - Smoke scare, odor of smoke	3	0.94%
Total - Good Intent Call	15	11.90%
700 - False alarm or false call, other	1	0.31%
736 - CO detector activation due to malfunction	1	0.31%
740 - Unintentional transmission of alarm, other	2	0.63%
743 - Smoke detector activation, no fire - unintentional	1	0.31%
746 - Carbon monoxide detector activation, no CO	1	0.31%
Total - Fals Alarm & False Call	6	4.76%
Total for Station	126	39.62%
Station: MA		
321 - EMS call, excluding vehicle accident with injury	2	0.63%
Total - Rescue & Emergency Medical Service Incidents	2	100.00%
Total for Station	2	0.63%
	318	100.00%





Basic Coverage Maps and Historic Resource Exchange with Pinole

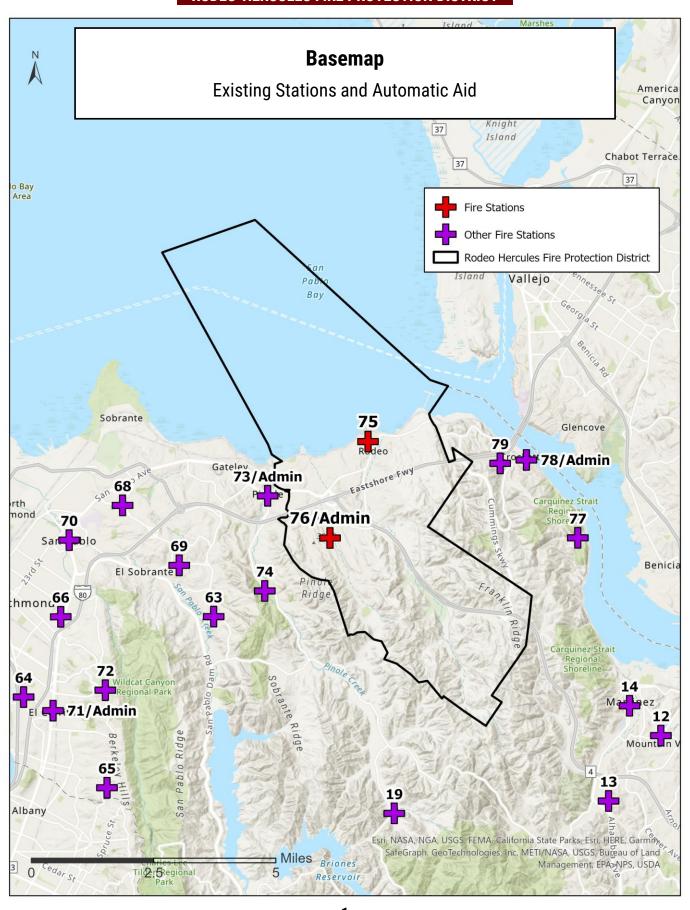
April 2023

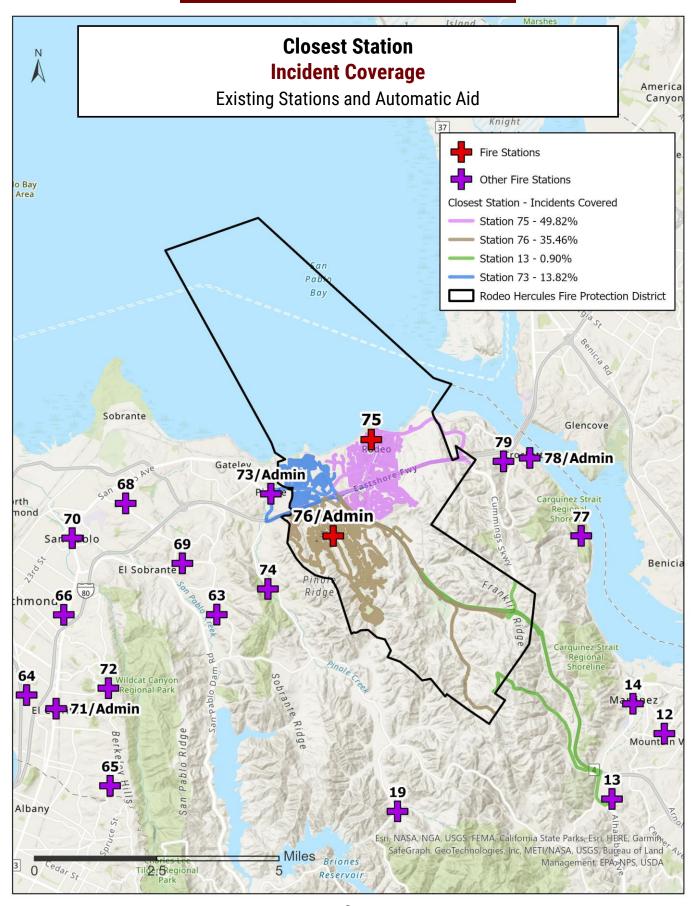
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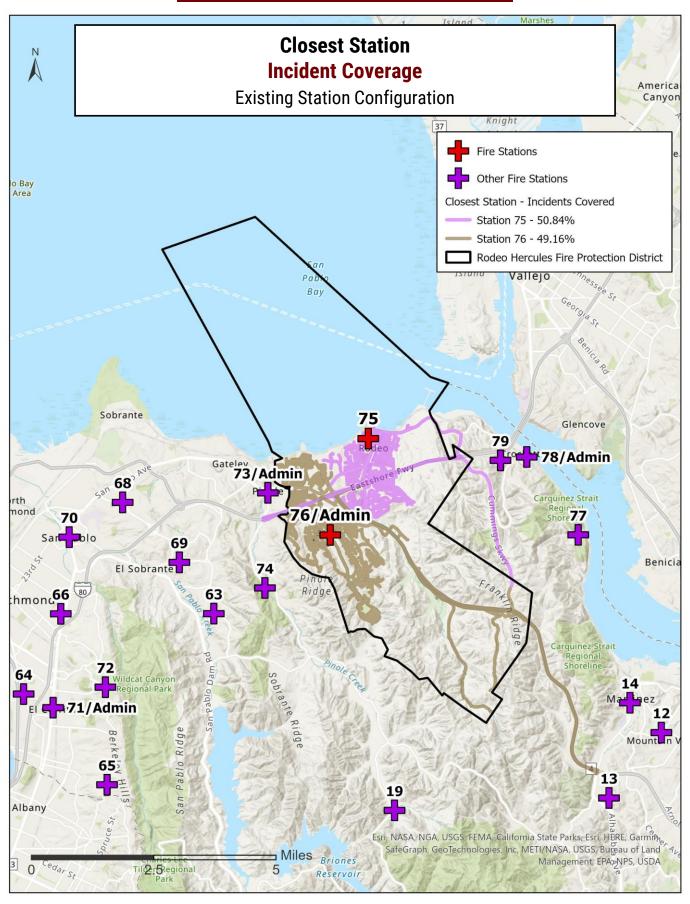


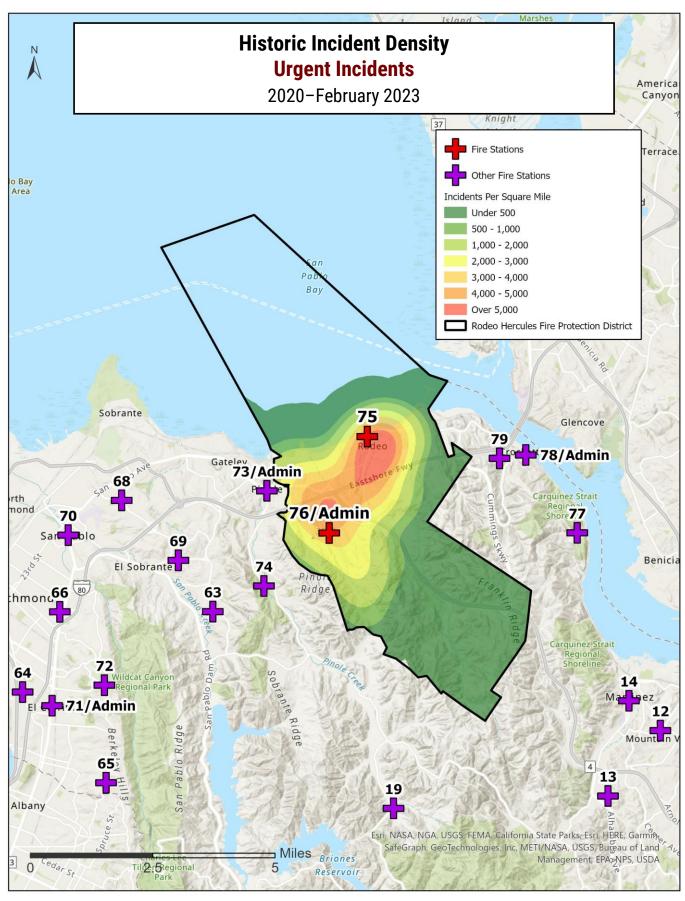
FireStats

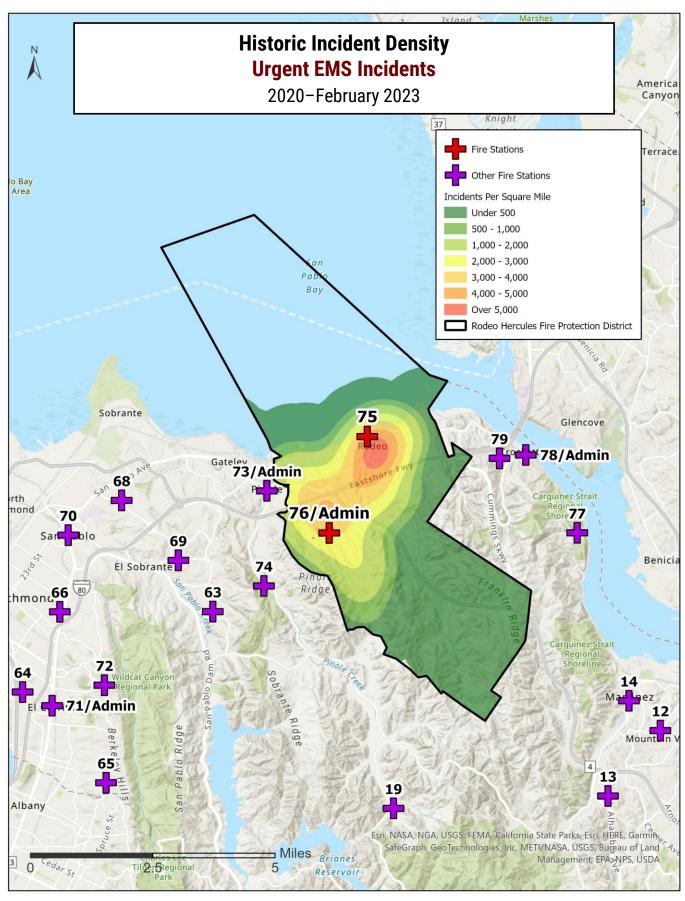
Providing Statistical and Spatial Analysis for Fire, EMS and Emergency Communications

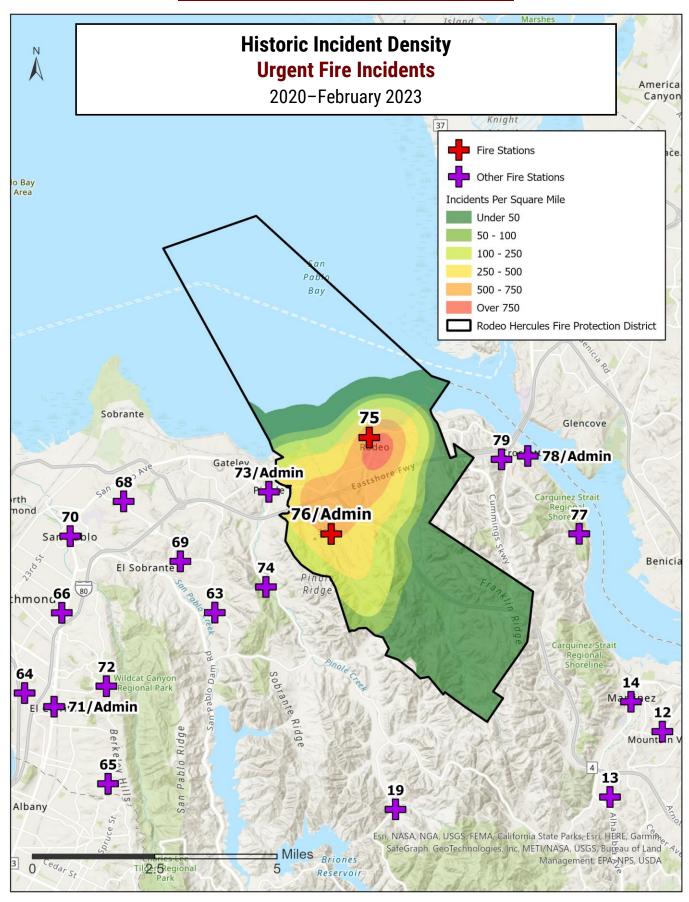


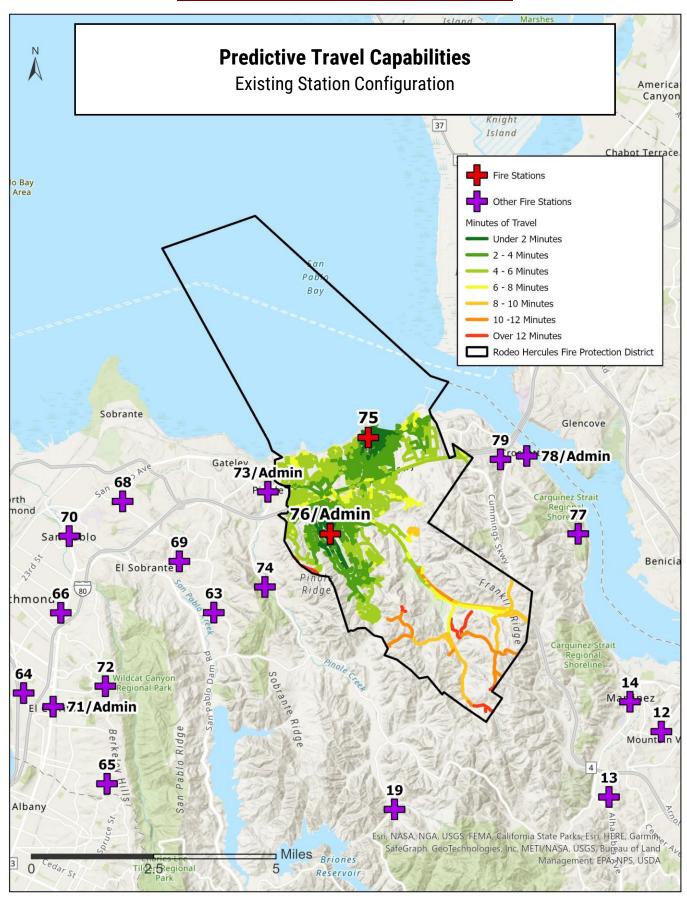


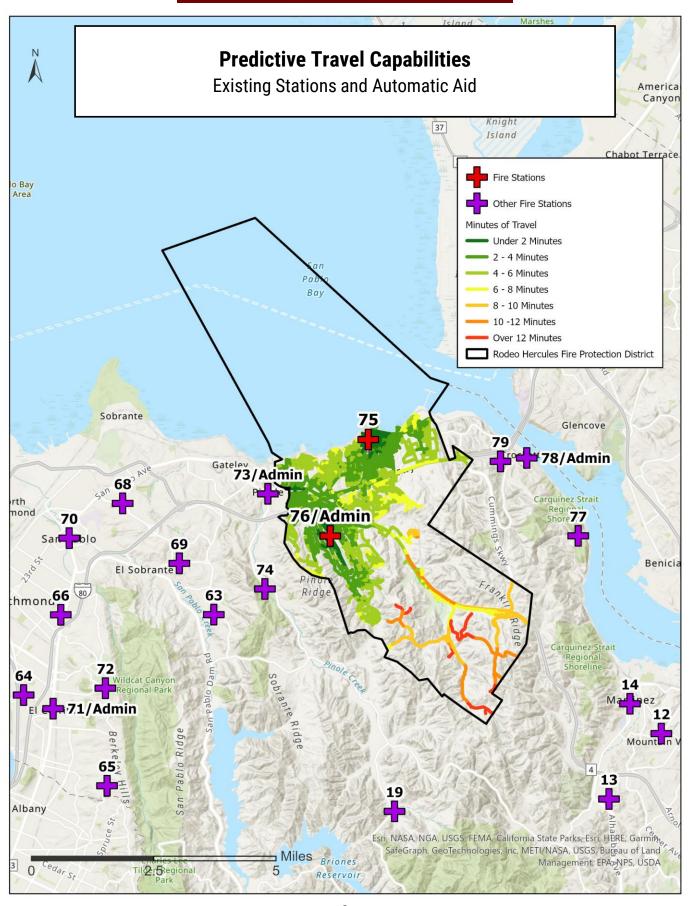












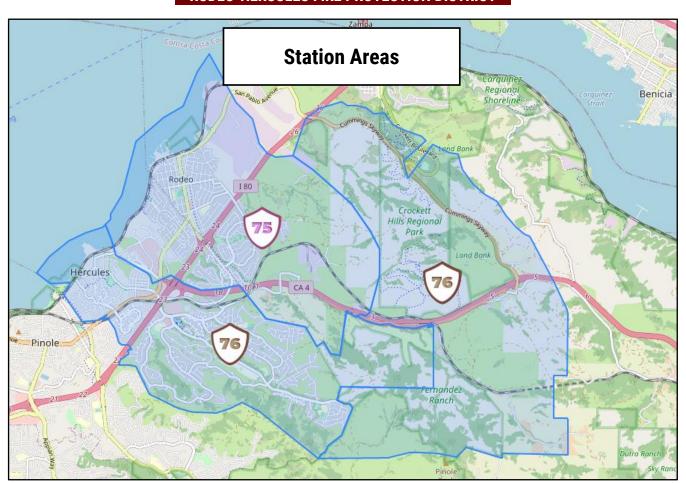


Table 1 below identifies the count of unit commitments by jurisdiction of the unit and jurisdiction of the incident in 2020 through 2022. For example, Rodeo Hercules units had **8,223 commitments** in Rodeo Hercules and **755 commitments** in Pinole, while Pinole units had **608 commitments** in Rodeo Hercules.

Table 1 Sum of Committed Times by Unit Jurisdiction by Incident Jurisdiction in 2020 through 2022

Unit	Incident Location		Total
Jurisdiction	POE	RDO	Total
POE	0	608	608
RDO	755	8,223	8,978
Total	755	8,831	9,586

Table 2 below identifies the sum of unit's time committed by jurisdiction of the unit and jurisdiction of the incident in 2020 through 2022. For example, Rodeo Hercules units had **2873 hours** of commitment in Rodeo Hercules and **249 hours** of commitment in Pinole, while Pinole units had **221 hours** of commitment in Rodeo Hercules.

Table 2 Sum of Committed Times by Unit Jurisdiction by Incident Jurisdiction in 2020 through 2022

Unit	Incident Location		Ollit		Unit Incident Location		Total
Jurisdiction	POE	RDO	Total				
POE	-	221:06:23	221:06:23				
RDO	249:32:46	2873:13:06	3122:45:52				
Total	249:32:46	3094:19:29	3343:52:15				

Tables 3 and 4 below identify the accounts and sums, respectively, for commitments by each jurisdictions units to the other jurisdiction by year for 2020 through 2022. The bottom line of each table identifies the difference in total number of commitments and time committed.

Tables 3&4. Count and Sum of Response Values by Unit Jurisdiction and Incident Jurisdiction by Year in 2020 through 2022

	2020	2021	2022	Total	2020	2021	2022	Total
POE Units to RDO	193	208	207	608	73:05:25	74:55:43	73:05:15	221:06:23
RDO Units to POE	202	269	284	755	53:58:15	91:09:14	104:25:17	249:32:46
Difference	9	61	77	147	19:07:10	16:13:31	31:20:02	28:26:23

Table 5 below identifies in 2020 through 2022 the total number of commitments by each Rodeo Hercules suppression resource to each of the two Rodeo Hercules station areas where those areas are identified in shapefiles provided to FireStats, LLC., by the Contra Costa County Fire Protection District's dispatch system.

Table 5 Responses by Unit by Station Area in 2020 through 2022

Q176	596	2,769	3,365
E375 E376	48 36	22 52	70 88
E176	117	538	655
E175A	3	0	3
E175	3,266	789	4,055
Unit	Station Area 75		Total

Table 6 below is a reiteration of the values in table 5, but with all companies aggregated into two groups — Company 75 and Company 76.

Table 6 Responses by Company by Station Area in 2020 through 2022

Total	4,066	4,170	8,236
Company 76	749	3,359	4,108
Company 75	3,317	811	4,128
Unit	Statio 75	n Area	Total

Table 7 below identifies by year in 2020 through 2022 the total number of commitments by each Rodeo Hercules suppression company to calls in Station Area 75.

Table 7
Responses by Company into
Station Area 75 by Year

Total	Company		Unit	
lotai	76)	75	Ollit	
1,293	242	1,051	2020	
1,344	228	1,116	2021	
1,429	279	1,150	2022	
4,066	749	3,317	Total	

Table 8 below identifies by year in 2020 through 2022 the total number of commitments by each Rodeo Hercules suppression company to calls in **Station Area 76**.

Table 8 Responses by Company into Station Area 76 by Year

Unit	Com	Total	
Oilit	75	76	lotai
2020	212	1,066	1,278
2021	250	1,151	1,401
2022	349	1,142	1,491
Total	811	3,359	4,170

Table 9 below identifies the number of incidents on which one unit responded and two units responded into Station Area 75. Note that the sum of the Company 75 only and Company 76 only responses is the equivalent of the One Unit total.

Table 9
Number of Units Responding to Calls in Station Area 75

Number of Units	Station Area 75 Responses			
	2020	2021	2022	
One Unit	983	1,032	1,085	
Two Units	131	139	151	
Company 75 Only	888	944	972	
Company 76 Only	95	88	113	

Table 10 below identifies the number of incidents on which one unit responded and two units responded into **Station Area 76**. Note that the sum of the Company 75 only and Company 76 only responses is the equivalent of the One Unit total.

Table 10
Number of Units Responding to Calls in Station Area 76

Number of Units	Station Area 76 Responses			
	2020	2021	2022	
One Unit	889	1,003	1,002	
Two Units	167	168	219	
Company 75 Only Company 76 Only	55 834	82 921	118 884	

